

SSDC Executive Forward Plan

| Date of Decision | Decision | Portfolio | Service Director | Contact | Committees | Approval of Council required | Date of Council | Consultation |
|------------------|--|---|---|---|--------------------|------------------------------|-----------------|--------------|
| September 2014 | Corporate Performance Monitoring Report for Quarter 1 | Portfolio Holder for Strategy & Policy | Strategic Director (Place & Performance) | Catherine Hodsman, Performance Officer | District Executive | No | | |
| September 2014 | Housing Development Programme | Portfolio Holder for Strategy & Policy | Strategic Director (Place & Performance) | Colin McDonald, Corporate Strategic Housing Manager | District Executive | No | | |
| September 2014 | Asset Management Plan | Portfolio Holder for Strategy & Policy | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |
| September 2014 | Provision of additional car parking spaces in Somerton | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |
| September 2014 | Purchase of Land for Car Parking in Crewkerne | Portfolio Holder for Property & Climate Change | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |

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| September 2014 September 2014 | Updated Local Development Scheme | Portfolio Holder for Finance & Spatial Planning | Strategic Director (Place & Performance) | Martin Woods, Assistant Director (Economy) | District Executive South Somerset District Council | Yes | Sept 2014 | |
| September 2014 | Update Report on the creation of a Day Centre and related accommodation at 80 South Street, Yeovil | Portfolio Holder for Strategy & Policy | Strategic Director (Place & Performance) | Colin McDonald, Corporate Strategic Housing Manager | District Executive | No | | |
| September 2014 | Community Right to Bid - Update | Portfolio Holder for Strategy & Policy | Strategic Director (Place & Performance) | Helen Rutter, Area Development Manager (East) / Assistant Director (Communities) | District Executive | No | | |
| September 2014 | Financial System Upgrade | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |
| October 2014 | Medium Term Financial Strategy and Medium Term Financial Plan 2015/16 to 2019/20 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |

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| October 2014 | Scrutiny Review of the Somerset Civil Contingencies Partnership | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Legal and Corporate Services) | Emily McGuinness, Scrutiny Manager | District Executive | No | | |
| October 2014 November 2014 | Non Domestic Rates (NDR) Update of Policy | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive South Somerset District Council | Yes | Nov 2014 | |
| October 2014 | Formal Decision on the Somerset Rivers Board | Portfolio Holder for Strategy & Policy | Strategic Director (Operations & Customer Focus) | Vega Sturgess, Strategic Director (Operations & Customer Focus) | District Executive | Yes | Nov 2014 | |
| October 2014 November 2014 | Loan to Somerset Waste Partnership for Waste Vehicles | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive South Somerset District Council | Yes | Nov 2014 | |
| October 2014 | Securing Future Facilities for Chard (Confidential) | Portfolio Holder for Area West & Market Towns | Strategic Director (Operations & Customer Focus) | Lynda Pincombe, Community Health & Leisure Manager | District Executive | No | | |

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| November 2014 | Capital Budget Monitoring Report for Quarter 2 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |
| November 2014 | Revenue Budget Monitoring Report for Quarter 2 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |
| December 2014 February 2015 | Proposed Capital Schemes for 2015/16 | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive South Somerset District Council | Yes | Feb 2015 | Yes |
| January 2015 | Update on the Medium Term Financial Plan and Capital Programme | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive | No | | |
| February 2015 February 2015 | Budget for 2015/16 and Capital Programme | Portfolio Holder for Finance & Spatial Planning | Assistant Director (Finance and Corporate Services) | Donna Parham, Assistant Director (Finance & Corporate Services) | District Executive South Somerset District Council | Yes | Feb 2015 | Yes |

